



AGENDA NO:

POLICE AND CRIME PANEL: 22 SEPTEMBER 2017

POLICE AND CRIME PLAN MONITORING REPORT

REPORT BY THE POLICE AND CRIME COMMISSIONER

PURPOSE OF THE REPORT

To update members on progress against the Police and Crime Plan 2017-2021, including changes in the reporting framework to better reflect performance of the PCC and the OPCC against the new Plan priorities and commitments.

1. BACKGROUND/INTRODUCTION

- 1.1 Police and Crime Plans are a statutory requirement for all police force areas as defined in the Police Reform and Social Responsibility Act 2011. They must be issued as soon as practicable after the Police and Crime Commissioner (PCC) takes office and cover the period up to the end of the financial year in which the next Police and Crime Commissioner election is expected to take place.
- 1.2 Following his re-election, the PCC published his Police and Crime Plan for 2017-2021 at the end of March 2017, building on his manifesto commitments from May 2016. An update on the new Plan was presented to Members at their last meeting on 29 June 2017.
- 1.3 The Plan provides a high level statement of strategic intent based on four main themes, which are:
 - Protecting people at risk of harm;
 - Working with our communities;
 - Supporting victims, witnesses and reducing reoffending;
 - Transforming for the future

A number of portfolio areas and specific commitments and objectives sit beneath these themed areas.

- 1.4 Quarterly performance reports are submitted to the Panel on performance and progress against the Police and Crime Plan. An Annual Report is also produced, and this is presented in draft form to the Panel each year for comment and recommendations ahead of final publication.

2. MONITORING REPORTS

- 2.1 The PCC is mindful that monitoring reports against the previous Police and Crime Plan were more heavily focused on Dorset Police performance rather than supporting Panel members in their role in scrutinising the work of the Commissioner. The OPCC has therefore been working with officers supporting the Panel to review and develop the monitoring report accordingly.

- 2.2. Appendix A provides the latest update on Plan progress, using a 'dashboard' style approach for ease of reference against each of the Plan themes and related portfolio areas. It is recognised that further work will be needed to refine and develop this approach, but the PCC is hopeful that Members will be supportive of this approach to provide a more relevant update against the specific work of the PCC and the OPCC in meeting the Plan's objectives.
- 2.3 In order to provide some continuity with previous reports, Appendix B provides some more detailed updates and context on activity against the four Plan themes, including some performance and crime trend information. Over time it is hoped that this will be more greatly incorporated into the dashboard report, with key performance issues or trends highlighted on an exception reporting basis.
- 2.4 Similarly, at Appendix C, the regular quarterly financial update is provided in the recognised format, but will be subject to further review by the Chief Finance Officer.

3. ONGOING REPORT DEVELOPMENT

- 3.1 The PCC recognises that this is the first sight that Members will have had of the proposed new reporting format but hopes that they are supportive of the direction of travel and the aim of providing more emphasis on the Police and Crime Plan and the achievement of its objectives.
- 3.2 Feedback from Members on the report is naturally welcomed and the OPCC will continue to work with Panel officers to develop and refine this further in order to support our joint work as effectively as possible.

4. RECOMMENDATIONS

- 4.1 Members are invited to note this update and to provide feedback accordingly to assist in the further development of future monitoring reports.

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